

FY23 Reallocations									
Provider	Service	Funding Source	FY23 Total Funded	Relinquishing	Source	% Grant (75% target)	Requested Addition	New Total	
Council on Aging	IHA (Total)	BCSAF/HCCBG	\$ 538,712.00	\$ 100,000.00	BCSAF	58%	n/a	\$ 438,712.00	
Council on Aging	Institutional Respite	HCCBG	\$ 6,761.00	\$ 2,323.00	HCCBG	31%		\$ 4,438.00	
Council on Aging	I & O	HCCBG	\$ 142,210.00			74%	\$ 22,323.00	\$ 164,533.00	require new contracts
Council on Aging	Senior Dining	HCCBG	\$ 196,584.00			74%	\$ 20,000.00	\$ 216,584.00	require new contracts
Total Remaining					BCSAF		\$ 60,000.00		
MountainCare	Group Respite	HCCBG	\$ 7,266.00	\$ 4,000.00	HCCBG	21%		\$ 3,266.00	
MountainCare	Transportation	HCCBG	\$ 39,458.00	\$ 9,500.00	HCCBG	38%		\$ 29,958.00	
MountainCare	Day Health	HCCBG	\$ 114,138.00			73%	\$ 9,500.00	\$ 123,638.00	
Total Remaining					HCCBG		\$ 4,000.00		

Providers that have requested additional funding:	Mountain Mobility	\$200,000	118% (Medical) 146% (General)	require new contracts
	Pisgah Legal		176%	require new contracts
	Jewish Family Services		107% MH Counseling	require new contracts

Providers that could potentially overspend	On-Track	100% spent
	MemoryCare	87% spent