

Buncombe County Juvenile Crime Prevention Council 2024 Allocations Minutes

March 13th, 2024

200 College Street, 1st Floor Conference Room or Zoom

8:30 am Allocations Orientation for New Committee Members

9:00 am Welcome and Introductions Review of Agenda

Follow up on Buncombe Structured Day Monitoring Report and Program Application, FY24-25

- Last year the JCPC decided to allow programs that had been funded for longer than 1 year with good standing to apply for 2 years of funding.
- Buncombe Structured Day had been allocated \$66,893 for FY23-24, and given the 2-year funding cycle, this amount was expected to continue for FY24-25.
- All programs still go through JCPC Monitoring each Winter to ensure they are in good standing.
- The program's monitoring report did <u>not</u> recommend the program for consideration for continued funding.
- Anderson Davis and Sallie Graves share information about the history and mission of the program: "Passion, Past, Penny."
- Ms. Graves shared information with Asheville City Schools at the beginning of the year about the Structured Day program.
- Committee members discussed concerns regarding low numbers of students/pupils served compared with the number of suspensions in the past year, demonstration of impact, and costs per youth.

10:00 am Review of Allocations Process Current FY24-25 RFP for \$73,357

- Includes 2 priority program types:
 - Comprehensive Clinical Assessments (CCAs) / Individual or Group Counseling / Substance Use Counseling Services
 - 2) Restorative Services / Restorative Justice

Program Applicant Presentations

- BC Youth Justice Clinical Program: Requesting \$73,357
 - o Contracted with "From the Ashes" and hired Clinical Therapist in October 2023
 - Now accepting referrals from outside of DJJ
 - o Staff are trained in evidence-based techniques and curriculum
- Umoja Health Wellness and Justice Collective: Requesting \$75,038
 - Helping students work through trauma
 - o Erwin District schools have the most diverse group of students
 - o Proposal: To serve 60 kids (anticipating an increase of number served)
 - o Incorporating teaching artists as well

OPEN DELIBERATIONS

12:00 – on Working Lunch & Deliberations

- 1. Buncombe Structured Day
 - FY25 funding was previously allocated to be \$66,893. Discussed whether to continue funding at that level, to reduce allocation, or to discontinue funding.
 - Program has been operating since 1997; discussed question of whether the current programming fits the needs of this generation of kids, students, etc.
 - Motion to discontinue funding beginning July 1, 2024
 - o 1st-Angel Redmond
 - o 2^{nd-} Angie Garner
- 2. Discussed splitting the current RFP funding of \$73,357 into 2 payments:
 - \$50,000.00-Buncombe County Youth Justice Clinical Program
 - \$23,357.00-Umoja Health Wellness and Justice Collective
 - Motion to Approve:
 - 1st-Jeremy Bricker
 - o 2nd-Angie Garner
- 3. RFP Changes for the next cycle for Structured Day
 - Motion to Approve
 - 1st-Angel Redmond
 - o 2nd-Jeremy Bricker