## School Capital Fund Commission Projects Pending Debt Funding

Project	Budget Cycle
FY23 Asheville High – Main Building Auditorium	\$4,931,805 Last Cycle
FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting	\$959,080 Last Cycle
FY23 Avery's Creek Elem – Queueing Drive	\$2,750,000 Last Cycle
FY23 Avery's Creek Elem – Reroof Phase 4 of 6	\$750,000 Last Cycle
FY23 Cane Creek – Energy Management System	\$650,000 Last Cycle
FY23 Emma Elem – Paving	\$350,000 Last Cycle
FY23 Enka High – Sewer Upgrades Phase 2	\$200,000 Last Cycle
FY23 Erwin High – Replace Window Walls	\$850,000 Last Cycle
FY23 Fairview Elm - Paving	\$250,000 Last Cycle
FY23 Glen Arden – Fire Alarm Replacement	\$400,000 Last Cycle
FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement	\$158,635 Last Cycle
FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades	\$6,400,000 Last Cycle
FY23 Pisgah Elem – Fire Alarm Replacement	\$250,000 Last Cycle
FY23 Pisgah Elem – Paving	\$325,000 Last Cycle
FY23 Priority School 1 – Lobby Security Upfit Large School	\$1,800,000 Last Cycle
FY23 Priority School 2 – Lobby Security Upfit Small School	\$950,000 Last Cycle
FY23 Reynolds High – Chiller Replacement	\$350,000 Last Cycle
FY23 Reynolds High – Tennis Courts	\$1,400,000 Last Cycle
FY23 Reynolds High – Track Replacement	\$1,800,000 Last Cycle
FY23 Weaverville Elem – Energy Management System	\$450,000 Last Cycle
Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects	\$8,338,743 Three Cycles Ago
AHS Track - Asheville High Fencing	\$118,000 Two Cycles Prior
AHS Track - Asheville High New Track	\$1,180,000 Two Cycles Prior
AHS Track - Asheville High Storm Water Drainage	\$177,000 Two Cycles Prior
Asheville High Arts Bldg HVAC Piping & Abatement	\$2,416,082 Two Cycles Prior
Asheville High Main Bldg Water and Sewer	\$3,481,293 Two Cycles Prior
North Buncombe MS - Additions and Renovations	\$1,160,000 Two Cycles Prior
North Buncombe MS - On Campus Softball Field	\$1,480,000 Two Cycles Prior
North Buncombe MS - Reroofing	\$960,000 Two Cycles Prior
Oakley Elem - Reroofing	\$1,025,000 Two Cycles Prior
Roberson High School - Phase 5 of 12 Reroofing	\$900,000 Two Cycles Prior
Roberson High School - Reroofing	\$418,000 Two Cycles Prior
WD Williams ES - FY22/SY23 Renovations	\$5,925,000 Two Cycles Prior
ACS Security Upgrades	\$110,000 Recurring
BCS Security Upgrades	\$660,000 Recurring
Total	\$54,323,638