

Home and Community Care Block Grant
Units of Service Provided
May 2023

Buncombe County

Agency	Service	Code	NET		Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	**	Total H&CCBG Units Provided	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Svc. Cost	Consumer Contribution Collected					Units Served But Not Reimbursed		\$ unearned or unpaid at end of RPT period				
Council on Aging of Buncombe	Congregate Nutrition	180	196,584	23,871	8.2380	26,515	27,814	2,898	-	24,916	11,849	94%	95%	-	206,986
	In-Home Aide I	042	60,549	-	35.0000	1,922	824	-	-	824	34,593	43%	43%	106	25,956
	In-Home Aide II	043	141,281	-	37.0000	4,243	3,919	-	-	3,919	10,778	92%	92%	24	130,503
	Institutional Respite	044	6,761	-	9.0000	835	261	-	-	261	4,647	31%	31%	-	2,114
Buncombe County MOW	Home Delivered Meals	020	192,237	1,499	7.4684	28,600	30,508	201	1,707	28,600	(0)	100%	106%	-	192,237
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	203	-	46	157	(0)	100%	129%	-	14,441
Mountain Mobility	Medical Transportation	033	340,000	3,172	37.6271	10,040	11,875	84	1,751	10,040	(0)	100%	117%	-	340,000
	General Transportation	250	160,000	-	28.7800	6,177	8,996	-	2,819	6,177	(0)	100%	146%	-	160,000
MountainCare (B) ADS	General Transportation	250	29,958	-	30.0034	1,109	742	-	-	742	9,922	67%	67%	5	20,037
	Adult Day Care	030	74,602	300	84.7221	978	825	4	-	821	11,966	84%	84%	-	62,636
	Adult Day Health	155	123,638	350	95.7089	1,435	1,230	4	-	1,226	18,003	85%	85%	-	105,635
	Group Respite	309	3,266	-	60.0039	60	43	-	-	43	944	71%	71%	-	2,322
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	1,333	-	87	1,246	(83,823)	100%	235%	-	70,000
NON UNIT AMOUNTS			NET Budgeted	Gross Expend.	Less: Adjust.	Less: Local Share									
Buncombe:			Cost												
Buncombe Co. COA	Information & Assistance	040	142,210		146,324	-	14,632	-	-	-	10,518	93%	93%	34	131,692
Mountain Housing	Housing/Home Improv.	142	88,318		99,042	911	9,813	-	-	-	-	100%	101%	-	88,318
Jewish Family Services	Mental Health Counseling	141	17,193		17,278	-	1,728	-	-	-	1,643	90%	90%	-	12,274
Land of Sky Regional Council	Health Promotion/Disease	143	47,627		43,526	-	4,353	-	-	-	8,454	82%	82%	40	39,173
HCCBG (gross) funding:					Allocated	Budgeted	Balance								
					Buncombe	1,639,090	1,638,665	425							
									LEGAL:	Allocated	Budgeted	Balance			
									Buncombe	70,000	70,000	(0)			
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 83% of your budget (10 month(s) service provided divided by 12 months time:															
Compiled from DOA Report ZGA370-YTD															