

Home and Community Care Block Grant
Units of Service Provided
June 2023 - Final Report

Buncombe County

									**		NET						
			NET	Consumer		Grant	Total	*	Units	Total	\$	NET					
			Budgeted	Contribution	Unit	Budgeted	Units	CC	Served But	H&CCBG	or unpaid	***	% of	reported	est amt of		
Agency	Service	Code	Svc. Cost	Collected	Rate	Units	Provided	Units	Not	Units	at end of	Grant	Grant	waitlist	NET reim		
								Reimbursed	Provided	RPT period	%	serviced					
Council on Aging of Buncombe	Congregate Nutrition	180	195,093	25,658	8.2380	26,313	29,428	3,115	-	26,313	0	100%	100%	-	195,093		
	In-Home Aide I	042	29,705	-	35.0000	943	943	-	-	943	1	100%	100%	106	29,705		
	In-Home Aide II	043	143,490	-	37.0000	4,309	4,309	-	-	4,309	0	100%	100%	24	143,490		
	Institutional Respite	044	2,114	-	9.0000	261	261	-	-	261	(0)	100%	100%	-	2,114		
Buncombe County MOW	Home Delivered Meals	020	203,712	1,499	7.4684	30,307	30,508	201	-	30,307	(0)	100%	100%	-	203,712		
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	236	-	79	157	(0)	100%	150%	-	14,441		
Mountain Mobility	Medical Transportation	033	376,183	3,297	37.6271	11,109	13,187	88	1,991	11,108	0	100%	118%	-	376,183		
	General Transportation	250	160,000	-	28.7800	6,177	8,996	-	2,819	6,177	(0)	100%	146%	-	160,000		
MountainCare (B) ADS	General Transportation	250	23,142	-	30.0034	857	857	-	-	857	0	100%	100%	5	23,142		
	Adult Day Care	030	73,616	300	84.7221	965	969	4	-	965	(0)	100%	100%	-	73,616		
	Adult Day Health	155	119,331	350	95.7089	1,385	1,389	4	-	1,385	0	100%	100%	-	119,331		
	Group Respite	309	2,916	-	60.0039	54	54	-	-	54	(0)	100%	100%	-	2,916		
Pisgah Legal	Legal Services	130	86,494	-	137.1746	1,533	1,533	-	66	1,467	(94,568)	100%	100%	-	86,494		
NON UNIT AMOUNTS			NET														
Buncombe:			Budgeted		Gross	Less:	Less:										
			Cost		Expend.	Adjust.	Local Share										
Buncombe Co. COA	Information & Assistance	040	142,210		159,589	1,578	15,801	-	-	-	-	100%	101%	34	142,210		
Mountain Housing	Housing/Home Improv.	142	88,318		99,042	911	9,813	-	-	-	-	100%	101%	-	88,318		
Jewish Family Services	Mental Health Counseling	141	17,193		19,259	156	1,910	-	-	-	-	100%	101%	-	17,193		
Land of Sky Regional Center	Health Promotion/Disease	143	47,627		52,920	1	5,292	-	-	-	-	100%	100%	40	47,627		
HCCBG (gross) funding:			Allocated			Budgeted			Balance			LEGAL:			Allocated Budgeted Balance		
Buncombe			1,639,090			1,639,091			(1)			Buncombe			86,494 86,494 0		
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																	
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																	
*** At this time you should have spent 100% of your budget (12 month(s) service provided divided by 12 months time)																	
Compiled from DOA Report ZGA370-YTD																	