

Home and Community Care Block Grant  
Units of Service Provided  
August 2023

**Buncombe County**

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim		
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period						
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	3,968	9.9703	21,697	4,180	398	174	3,608	162,314	17%	19%	-	32,377		
Buncombe County MOW	Home Delivered Meals	020	180,554	90	7.4623	26,884	4,730	12	247	4,471	150,528	17%	18%	-	30,026		
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	14	-	-	14	12,778	9%	9%	-	1,221		
Mountain Mobility	Medical Transportation	033	340,000	30	36.5213	10,344	4,046	1	2,325	1,720	283,458	17%	39%	-	56,542		
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	2,342	-	1,312	1,030	133,392	17%	38%	-	26,608		
	General Transportation	250	31,517	-	30.0000	1,167	307	-	113	194	26,275	17%	26%	-	5,242		
	Adult Day Care	030	77,090	-	88.1432	972	153	-	-	153	64,953	16%	16%	-	12,137		
	Adult Day Health	155	119,236	-	99.5284	1,331	300	-	79	221	99,408	17%	23%	-	19,829		
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	64	-	-	64	47,778	4%	4%	-	2,222		
	In-Home Aide II	042	180,364	-	38.5838	5,194	152	-	-	152	175,086	3%	3%	-	5,278		
Pisgah Legal	In-Home Aide III	045	14,000	-	38.6005	403	-	-	-	-	14,000	0%	0%	-	-		
	Legal Services	130	63,326	-	190.1676	370	272	-	100	172	33,938	17%	74%	-	10,531		
<b>NON UNIT AMOUNTS</b>			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	135,375		24,820	-	2,482	-	-	-	113,037	17%	17%	-	22,338		
Mountain Housing	Housing/Home Improv.	142	75,448		-	-	-	-	-	-	75,448	0%	0%	-	-		
Jewish Family Services	Mental Health Counseling	141	16,165		455	-	46	-	-	-	15,756	3%	3%	-	409		
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		5,117	-	512	-	-	-	43,630	10%	10%	-	4,605		
			<b>HCCBG (gross) funding:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>				<b>LEGAL:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>
			<b>Buncombe</b>			1,677,252	1,636,674	40,578				<b>Buncombe</b>			63,326	63,326	0
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																	
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																	
*** At this time you should have spent 17% of your budget (2 month(s) service provided divided by 12 months times																	
Compiled from DOA Report ZGA370-YTD																	