

Home and Community Care Block Grant  
Units of Service Provided  
April 2023

**Buncombe County**

									**		NET				
			NET	Consumer		Grant	Total	*	Units	Total	\$ unearned		***	% of	
Agency	Service	Code	Budgeted Svc. Cost	Contribution Collected	Unit Rate	Budgeted Units	Units Provided	CC Units	Served But Not Reimbursed	H&CCBG Units Provided	or unpaid at end of RPT period	Grant %	Grant served	reported waitlist	est amt of NET reim
Council on Aging of Buncombe	Congregate Nutrition	180	196,584	21,804	8.2380	26,515	25,256	2,647	-	22,609	28,955	85%	87%	-	167,629
	In-Home Aide I	042	60,549	-	35.0000	1,922	695	-	-	695	38,657	36%	36%	106	21,892
	In-Home Aide II	043	141,281	-	37.0000	4,243	3,505	-	-	3,505	24,565	83%	83%	24	116,716
	Institutional Respite	044	6,761	-	9.0000	835	261	-	-	261	4,647	31%	31%	-	2,114
Buncombe County MOW	Home Delivered Meals	020	192,237	1,499	7.4684	28,600	27,892	201	1,914	25,777	18,974	90%	97%	-	173,263
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	161	-	19	142	1,425	90%	102%	-	13,016
Mountain Mobility	Medical Transportation	033	340,000	3,147	37.6271	10,040	11,875	84	2,742	9,049	33,558	90%	117%	-	306,442
	General Transportation	250	160,000	-	28.7800	6,177	8,996	-	3,429	5,567	15,792	90%	146%	-	144,208
MountainCare (B) ADS	General Transportation	250	39,458	-	30.0034	1,461	643	-	-	643	22,095	44%	44%	5	17,363
	Adult Day Care	030	74,602	300	84.7221	978	682	4	-	678	22,870	69%	69%	-	51,732
	Adult Day Health	155	114,138	350	95.7089	1,325	1,100	4	-	1,096	19,701	83%	83%	-	94,437
	Group Respite	309	7,266	-	60.0039	135	35	-	-	35	5,376	26%	26%	-	1,890
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	1,190	-	141	1,049	(59,543)	90%	210%	-	63,091
<b>NON UNIT AMOUNTS</b>			NET Budgeted		Gross	Less:	Less:								
Buncombe:			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Assistance	040	142,210		131,824	-	13,182	-	-	-	23,568	83%	83%	34	118,642
Mountain Housing	Housing/Home Improv.	142	88,318		91,019	2,574	8,845	-	-	-	8,718	90%	93%	-	79,600
Jewish Family Services	Mental Health Counseling	141	13,618		16,860	3,222	1,364	-	-	-	1,344	90%	114%	-	12,274
Land of Sky Regional Council	Health Promotion/Disease	143	47,627		30,781	-	3,078	-	-	-	19,924	58%	58%	40	FALSE
<b>HCCBG (gross) funding:</b>					<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>								
<b>Buncombe</b>					1,639,090	1,639,090	-								
<b>LEGAL:</b>															
<b>Buncombe</b>					70,000	70,000	(0)								
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 83% of your budget (10 month(s) service provided divided by 12 months time:															
Compiled from DOA Report ZGA370-YTD															