

Home and Community Care Block Grant  
Units of Service Provided  
March 2023

**Buncombe County**

Agency	Service	Code	NET	Consumer	Unit	Grant	Total	*	**	Total	NET	***	% of	reported	est amt of
			Budgeted	Contribution		Budgeted	Units		Units		or unpaid				
			Svc. Cost	Collected	Rate	Units	Provided	CC	Served But	H&CCBG	at end of	Grant	Grant	waitlist	NET reim
								Units	Not	Units	RPT period	%	serviced		
Council on Aging of Buncombe	Congregate Nutrition	180	196,584	19,853	8.2380	26,515	22,072	2,410	-	19,662	50,805	74%	76%	-	145,778
	In-Home Aide I	042	60,549	-	35.0000	1,922	595	-	-	595	41,807	31%	31%	106	18,742
	In-Home Aide II	043	141,281	-	37.0000	4,243	3,098	-	-	3,098	38,118	73%	73%	24	103,163
	Institutional Respite	044	6,761	-	9.0000	835	261	-	-	261	4,647	31%	31%	-	2,114
Buncombe County MOW	Home Delivered Meals	020	192,237	1,499	7.4684	28,600	25,720	201	2,430	23,089	37,043	81%	89%	-	155,193
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	127	-	-	127	2,789	81%	81%	-	11,652
Mountain Mobility	Medical Transportation	033	340,000	1,708	37.6271	10,040	11,875	45	3,724	8,105	65,518	81%	118%	-	274,482
	General Transportation	250	160,000	-	28.7800	6,177	8,996	-	4,009	4,987	30,832	81%	146%	-	129,168
MountainCare (B) ADS	General Transportation	250	39,458	-	30.0034	1,461	562	-	-	562	24,282	38%	38%	5	15,176
	Adult Day Care	030	74,602	300	84.7221	978	626	4	-	622	27,140	64%	64%	-	47,462
	Adult Day Health	155	114,138	350	95.7089	1,325	967	4	-	963	31,158	73%	73%	-	82,981
	Group Respite	309	7,266	-	60.0039	135	28	-	-	28	5,754	21%	21%	-	1,512
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	996	-	120	876	(38,185)	81%	176%	-	56,511
<b>NON UNIT AMOUNTS</b>			NET												
Buncombe:			Budgeted		Gross	Less:	Less:								
			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Assistance	040	142,210		117,324	-	11,732	-	-	-	36,618	74%	74%	34	105,592
Mountain Housing	Housing/Home Improv.	142	88,318		74,889	-	7,489	-	-	-	20,918	76%	76%	-	67,400
Jewish Family Services	Mental Health Counseling	141	13,618		15,790	3,575	1,222	-	-	-	2,625	81%	107%	-	10,993
Land of Sky Regional Council	Health Promotion/Disease	143	47,627		24,946	-	2,495	-	-	-	25,176	47%	47%	40	22,451
<b>HCCBG (gross) funding:</b>						<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>							
<b>Buncombe</b>						1,639,090	1,639,090	-							
<b>LEGAL:</b>									<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>				
<b>Buncombe</b>						70,000	70,000	(0)							
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 75% of your budget (9 month(s) service provided divided by 12 months times															
Compiled from DOA Report ZGA370-YTD															