FY 24 AHSP Application Staff Summary: ARC of Buncombe County:

Tennant Based Rental Assistance

15

\$1,666.67

AHSP Request Per

Household

\$1.00:\$0.20 **Leverage Ratio**

12.0%

Households Served

AHSP \$: Other Non-County \$

AMI Target

% Admin Cost

Project Description: The ARC of Buncombe County (The ARC) submitted a Tenant Based Rental Assistance Program application requesting grant funds in the amount of \$25,000 to support tenantbased rental assistance (TBRA) for income eligible households with individuals who have intellectual or developmental disabilities.

AHSP Goal: Support activities that achieve functional zero Homelessness.

Summary: The ARC's request (\$25,000) is intended to provide TBRA and case management services for income eligible residents with intellectual and developmental disabilities (I/DD). The request will assist 15 households with income <80% AMI across Buncombe County (three (3) households at 51%-80% AMI, six (6) households at 31%-50% AMI, and six (6) households at <30% AMI). The request will support an overall project budget of \$63,000 (to assist 37 households). There is \$33,000 from the Buncombe County Coronavirus Fiscal Recovery fund included in the overall project budget.

The TBRA funds will help provide the ARC's clients with rental deposits, utility assistance, moving expenses, and additional rental assistance as needed.

The ARC currently has nine (9) households on its TBRA waiting list. The ARC anticipates five (5) to (7) people will be on its waiting list by June 30, 2024. The ARC receives around 16 requests for TBRA per month. The ARC triages its waiting list and provides assistance based first on health and safety needs. All clients receive person-centered support that fits their individualized need (including, but is not limited to, budget classes through WNC OnTrack, support for clothing, support for household items and often counseling). The ARC has a practice of contacting clients after any assistance until the client and results of assistance are in place. One support typical to ARC is to locate community support (churches, neighbors, etc.) that can check-in on the clients and communicate issues to ARC.

Finance Department Assessment of Audits and Financial Position: The ARC of Buncombe County provided an audit for the year ended June 30, 2022. As of June 30, 2022, The Arc of Buncombe County's financial statements reflected a reasonably healthy financial position.

Recommendation: Community Development Division staff reviewed the project, confirm it adheres to the requirements of the FY24 AHSP, and confirm it appears eligible for funding. The project appears ready for implementation July 1, 2023. Consideration of full award is recommended given the ability to create immediate impact to Buncombe County households.

| PROJECT SUMMARY SHEET | Y/N |
|---|-----|
| Project Description/Narrative | |
| Clearly affordable housing focused | Υ |
| Aligns with all components of the application | Υ |
| Aligns with all guidelines of the AHSP program | Υ |
| Aligns with the selected strategic goal | Υ |
| Designed to Serve Households with AMI | |
| <80% | Υ |
| <50% | Υ |
| <30% | Υ |
| Designed to Serve | |
| Income qualified general populous eligible for the program | N |
| Individuals who are age 55 or older | Υ |
| Individuals with a disability | Υ |
| Individuals who are hard to house | Υ |
| Individuals who are homeless | Υ |
| Individuals who are BIPOC | Υ |
| Individuals who are justice involved | N |
| Individuals who have vouchers | N |
| Project Expenses | |
| Complete | Υ |
| Reasonable | Υ |
| Project Uses | |
| Complete | Υ |
| Reasonable | Υ |
| Includes leveraging additional investment (non-AHSP funds) | Υ |
| Project Team | |
| Relevant experience and qualifications to complete the project | Υ |
| Project History | |
| Indicates success in completing projects in the program category | Υ |
| Applicant | |
| Has timely audits free of qualifications and findings which would adversely indicate ability to manage an AHSP allocation | Υ |
| Shows a healthy financial position | Υ |
| Is a non-profit applicant | Υ |