

## **Guidelines for School Capital Projects**

Projects to be funded should meet one or more of the following criteria:

### **Correct Safety and Health Concerns**

- Addresses public safety, health and welfare concern(s).

### **Comply with Legal Requirements**

- Required by federal, state or local laws, mandates and/or regulations (ADA/OCR, building capacity, class size, building code requirements, etc.).

### **Maintain Lowest Life-Cycle Cost**

- Required for the preservation and protection of existing assets.
- Replaces assets that are obsolete or are at/near the end of their useful life cycle.
- Provides cost avoidance/savings, operating and/or capital.
- Remediates an existing or projected deficiency.

### **Improve the Educational Environment**

- Meets the highest educational/programmatic needs identified by the school system.
- Remediates an existing or projected deficiency.





# School Capital Fund Commission

Buncombe County Schools 9/11/2023 FY24 Requests

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Commission Guiding Criteria			
								Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
	HIGH PRIORITY	BCS ART 39 REQUESTS: Submitted 9/01/2023						Duration begins at Receipt of Funds date noted			
1	Multiple BCS Schools	Security Upfits: County Wide	\$ 660,000.00	12/1/2023	No	9	Remodeling	Yes			Yes
2	Priority School	Lobby Security Upfit Large School	\$ 3,200,000.00	12/1/2023	Yes	4	Remodeling	Yes			Yes
3	Priority School	Lobby Security Upfit Small School	\$ 1,200,000.00	12/1/2023	Yes	5	Remodeling	Yes			Yes
4	Priority School	Lobby Security Upfit Small School	\$ 990,000.00	12/1/2023	Yes	5	Remodeling	Yes			Yes
5	W. D. Williams Elementary	Classroom & Media Center Addition	\$ 1,700,000.00	12/1/2023	No	11	New Construction/ Addition	Yes	Yes		Yes
6	C.A. Erwin Middle	ADA & Egress Renovations	\$ 2,700,000.00	12/1/2023	No	8	ADA/OCR Renovations	Yes	Yes		Yes
7	Progressive Education Program	Additions & Renovations to address increased membership	\$ 2,900,000.00	12/1/2023	No	11	New Construction/ Addition	Yes	Yes		Yes
8	C.A. Erwin Middle	Queueing Drive	\$ 900,000.00	12/1/2023	No	5	Paving/ Re-paving			Yes	
9	Transportation Dept.	Additions and renovations to Bus bays for larger buses	\$ 3,750,000.00	12/1/2023	No	12	ADA/OCR Renovations	Yes	Yes	Yes	
10	Multiple BCS Schools	District Wide Network Infrastructure Equipment Replacement	\$ 2,000,000.00	12/1/2023	No	4	Equipment & Installation	Yes	Yes		Yes
11	Multiple BCS Schools	Roof Enhancements to Prep for Solar	\$ 625,000.00	12/1/2023	No	4	Roofing			Yes	
12	Hominy Valley Elementary	Re-roofing/Restoration	\$ 575,000.00	12/1/2023	No	4	Roofing	Yes		Yes	
13	North Buncombe High	HVAC Upgrades Phase 1 of 3	\$ 2,500,000.00	12/1/2023	No	6	Heating & Cooling			Yes	
14	A.C. Reynolds High	Chiller	\$ 425,000.00	12/1/2023	No	4	Heating & Cooling			Yes	
15	A.C. Reynolds Middle	Chiller	\$ 425,000.00	12/1/2023	No	3	Heating & Cooling			Yes	
16	North Buncombe Elementary	Fire Alarm Replacement	\$ 275,000.00	12/1/2023	Yes	3	Equipment & Installation	Yes		Yes	
17	Martin L. Nesbitt Discovery Ac	Renovate for New Music Room	\$ 480,000.00	12/1/2023	No	5	Remodeling				Yes
18	North Buncombe Elementary	Queueing Drive/Second Exit	\$ 2,000,000.00	12/1/2023	No	4	Paving/ Re-paving			Yes	
19	T.C. Roberson High	Chiller	\$ 425,000.00	12/1/2023	No	4	Heating & Cooling			Yes	
20	Enka High	Sewer Line Rehab	\$ 125,000.00	12/1/2023	No	3	Major Maintenance	Yes		Yes	
21	A.C. Reynolds High	Federal Pacific Panels Replacement	\$ 400,000.00	12/1/2023	No	3	Electrical	Yes		Yes	
22	T.C. Roberson High	Replace Failing Storm Sewer	\$ 450,000.00	12/1/2023	No	3	Major Maintenance		Yes	Yes	



