Guidelines for School Capital Projects

Projects to be funded should meet one or more of the following criteria:

Correct Safety and Health Concerns

• Addresses public safety, health and welfare concern(s).

Comply with Legal Requirements

• Required by federal, state or local laws, mandates and/or regulations (ADA/OCR, building capacity, class size, building code requirements, etc.).

Maintain Lowest Life-Cycle Cost

- Required for the preservation and protection of existing assets.
- Replaces assets that are obsolete or are at/near the end of their useful life cycle.
- Provides cost avoidance/savings, operating and/or capital.
- Remediates an existing or projected deficiency.

Improve the Educational Environment

- Meets the highest educational/programmatic needs identified by the school system.
- Remediates an existing or projected deficiency.

School Capital Fund Commission Asheville City Schools FY24 Requests 9/11/2023

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ority	School	Project Description	nated Cost 2021/ ing Request	6%	% per yr	109	% Design Fee	To	otal Cost	Funding Needed By	Droinet	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Lowest Life-	Improves the Education Environment
1	Multiple ACS Schools	General Security Upgrades	\$ 110,000	\$	-	\$	-	\$	110,000	10/1/2023	No		Major Maintenance	Yes			
2	Hall Fletcher Elementary	New HVAC system and controls with new gas fired boiler and controls, storefront window replacement, kitchen renovations, and elevator upfit.	\$ 5,564,401	\$	667,728	\$	623,213	\$ (6,855,342	10/1/2023	No	12	Heating & Cooling			Yes	Yes
3	Asheville Middle School	Track Replacement to include demolition of old	\$ 1,968,948	\$	236,274	\$	220,522	\$	2,425,744	10/1/2023	Yes	12	Track Replacement	Yes	Yes		Yes
		Total High-Priority Requests	\$ 7,643,349	\$	904,002	\$	843,735	\$	9,391,086								

School Capital Fund Commission Asheville City Schools FY24 Requests 9/11/2023

												Commission G	uiding Criteria	<u> </u>
Priority Rating	School	Project Description	ated Cost 2021/ nding Request	6% per yr	10% Design Fee	Total Cost	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
3	Claxton Elementary	Replace Chillers and and chilled water piping at Chiller	\$ 884,067 \$	159,132 \$	104,320 \$	1,147,519	10/1/2024	Yes	12	Major Maintenance			Yes	Yes
4	Claxton Elementary	Replace existing HVAC Novar controls with Tridium	\$ 509,570 \$	91,723 \$	60,129 \$	661,422	10/1/2024	No	6	Heating & Cooling			Yes	Yes
5	Asheville High School	Elevator Replacement	\$ 546,633 \$	98,394 \$	64,503 \$	709,530	10/1/2024	No	6	ADA/OCR Renovations	Yes	Yes	Yes	Yes
6	Asheville High School	Asbestos Removal; Allowance budget figure provided by ACS Maintenance (SF).	\$ 506,587 \$	91,186 \$	59,777 \$	657,550	10/1/2024	Yes	6	Major Maintenance	Yes	Yes	Yes	Yes
7	Asheville High School	Communication Upgrades.	\$ 469,878 \$	84,578 \$	55,446 \$	609,901	10/1/2024	No	12	Equipment & Installation	Yes		Yes	Yes
8	Asheville Middle School	New Concession Stand and Restrooms	\$ 934,416 \$	168,195 \$	110,261 \$	1,212,872	10/1/2024	No	12	New Construction/ Addition			Yes	Yes
9	Asheville High School	Renovations to Media Center and 1928 Gym to relocate Alternative Program. Restore Media Center to layout prior to Temporary Construction approved by Buncombe County from ROTC demolition, approx. 1,980 sf. Renovate 4 new classrooms, 2 gang restrooms and 3 Offices in 1928 Auxillary Gym, approx. 8,240 sf.	\$ 3,175,968 \$	571,674 \$	374,764 \$	4,122,406	5 10/1/2024	Yes	12	Major Maintenance			Yes	Yes
10	Asheville High School	1928 Boiler Plant & Maintenance Shop Feasability Sope	\$ 6,000 \$	1,440 \$	744 \$	8,184	10/1/2025	No	6	Design & Assessment				Yes
11	Asheville High School	Interior Finishes Repairs	\$ 2,869,992 \$	688,798 \$	355,879 \$	3,914,669	10/1/2025	Yes	12	Major Maintenance	Yes			Yes
12	Ira B. Jones Elementary	Asbestos Removal; allowance based upon 2021	\$ 367,973 \$	88,314 \$	45,629 \$	501,915	10/1/2025	No	6	Preventative Maintenance	Yes			Yes
13	Montford School	Gym Renovations to include repairs	\$ 107,781 \$	25,867 \$	13,365 \$	147,013	3 10/1/2025	Yes	12	Major Maintenance	Yes			Yes
14	Asheville High School	Stadium Repairs to inclue removal of all bleache3r sealant	\$ 567,809 \$	170,343 \$	73,815 \$	811,967	7 10/1/2026	No	6	Preventative Maintenance	Yes			Yes
15	Asheville High School	1928 Boiler Plant Envelope	\$ 161,254 \$	48,376 \$	20,963 \$	230,593		No	6	Preventative Maintenance	Yes			Yes
16	Asheville High School	Remove fuel oil tank, abate all asbestos material	\$ 66,744 \$	20,023 \$	8,677 \$	95,444		No	6	Major Maintenance	Yes	Yes		Yes
17	Asheville High School	Varsity Gym Locker Shower Upgrades	\$ 690,949 \$	207,285 \$	89,823 \$	988,056	5 10/1/2026	Yes	12	Major Maintenance Preventative	Yes	Yes		Yes
18	Central Office and District Administration	Stone Veneer Tuck Pointing	\$ 409,181 \$	122,754 \$	53,194 \$	585,129	10/1/2026	No	6	Maintenance	Yes		Yes	Yes
19	Central Office and District Administration	Replace existing BUR Roof with TPO Membrane	\$ 588,842 \$	176,653 \$	76,549 \$	842,044	10/1/2026	No	12	Roofing	Yes		Yes	Yes
20	Central Office and District Administration	New HVAC System for entire building adjoining board room/office space (SF Curtainwall window replacement between steel tubes (FF)	\$ 1,258,391 \$	377,517 \$	163,591 \$	1,799,499	10/1/2026	No	12	Major Maintenance	Yes		Yes	Yes
21	Central Office and District Administration	includes demo of exsisting windows (130) individual units totaling 7000 SF	\$ 1,052,246 \$	315,674 \$	136,792 \$	1,504,712	10/1/2026	No	12	Major Maintenance	Yes		Yes	Yes
22	Central Office and District Administration	ADA Remodel of Bathrooms and Lobby (SF)	\$ 124,277 \$	37,283 \$	16,156 \$	177,717	7 10/1/2026	No	6	Major Maintenance	Yes	Yes		Yes
23	Central Office and District Administration	Paving Repairs	\$ 369,832 \$	110,950 \$	48,078 \$	528,859	10/1/2026	No	6	Paving/ Re-paving	Yes			Yes
24	Hall Fletcher Elementary	Remove fuel oil tank, abate all asbestos material	\$ 66,744 \$	20,023 \$	8,677 \$	95,444	10/1/2026	No	6	Major Maintenance	Yes	Yes		Yes
25	Ira B. Jones Elementary	Life Safety Alterations-Remove Replace existing hardware at common path of travel and exterior classroom egress doors	\$ 666,372 \$	199,912 \$	86,628 \$	952,912		No	6	Major Maintenance	Yes	Yes		Yes
26	Ira B. Jones Elementary	Remove fuel oil tank, abate all asbestos material	\$ 66,744 \$	20,023 \$	8,677 \$	95,444		No	6	Major Maintenance	Yes	Yes		Yes
27	Lucy S. Herring	Remove fuel oil tank, abate all asbestos material	\$ 66,744 \$	20,023 \$	8,677 \$	95,444		No	6	Major Maintenance	Yes	Yes	Vos	Yes
28 29	Asheville High School Asheville High School	Arts Building Metal Roof Replacement Major Renovations to Old Kitchen Area at Main Building to convert to curriculum space (SF)	\$ 534,517 \$ 1,139,454 \$	192,426 \$ 410,203 \$	72,694 \$ 154,966 \$	799,637 1,704,623		Yes Yes	12	Roofing Major Maintenance	Yes	Yes	Yes	Yes Yes
30	Asheville High School	Fire Suppression System Sitework	\$ 205,829 \$	74,098 \$	27,993 \$	307,920	10/1/2027	Yes	6	Preventative Maintenance	Yes	Yes		Yes
31	Asheville High School	Varsity Gym FIre Suppression Building Systems	\$ 658,827 \$	237,178 \$	89,600 \$	985,605	10/1/2027	Yes	6	Preventative Maintenance	Yes	Yes		Yes
32	Asheville High School	Media Center Fire Suppression Building Systems	\$ 843,322 \$	303,596 \$	114,692 \$	1,261,609	10/1/2027	Yes	6	Preventative Maintenance	Yes	Yes		Yes
33	Asheville High School	CTE Fire Suppression Building Systems	\$ 1,472,295 \$	530,026 \$	200,232 \$	2,202,554	10/1/2027	Yes	6	Preventative Maintenance	Yes	Yes		Yes
34	Asheville High School	Arts Building Fire Suppression Building Systems	\$ 1,097,149 \$	394,973 \$	149,212 \$	1,641,334		Yes	6	Preventative Maintenance	Yes	Yes		Yes
		Total Second Priority Requests	\$ 22,486,385 \$	6,058,640 \$	2,854,503 \$	31,399,528								

School Capital Fund Commission

Buncombe County Schools 9/11/2023 FY24 Requests

									Commission (Guiding Criteria	
Priority Rating	School	Project Description	timated Cost/ nding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
	HIGH PRIORITY	BCS ART 39 REQUESTS: Submitted 9/01/2023		Dura	tion begins	at Receipt of	Funds date noted				
1	Multiple BCS Schools	Security Upfits: County Wide	\$ 660,000.00	12/1/2023	No	9	Remodeling	Yes			Yes
2	Priority School	Lobby Security Upfit Large School	\$ 3,200,000.00	12/1/2023	Yes	4	Remodeling	Yes			Yes
3	Priority School	Lobby Security Upfit Small School	\$ 1,200,000.00	12/1/2023	Yes	5	Remodeling	Yes			Yes
4	Priority School	Lobby Security Upfit Small School	\$ 990,000.00	12/1/2023	Yes	5	Remodeling	Yes			Yes
5	W. D. Williams Elementary	Classroom & Media Center Addition	\$ 1,700,000.00	12/1/2023	No	11	New Construction/ Addition	Yes	Yes		Yes
6	C.A. Erwin Middle	ADA & Egress Renovations	\$ 2,700,000.00	12/1/2023	No	8	ADA/OCR Renovations	Yes	Yes		Yes
7	Progressive Education Progr	Additions & Renovations to address increased ar membership	\$ 2,900,000.00	12/1/2023	No	11	New Construction/ Addition	Yes	Yes		Yes
8	C.A. Erwin Middle	Queueing Drive	\$ 900,000.00	12/1/2023	No	5	Paving/ Re-paving			Yes	
9	Transportation Dept.	Additions and renovations to Bus bays for larger buses	\$ 3,750,000.00	12/1/2023	No	12	ADA/OCR Renovations	Yes	Yes	Yes	
10	Multiple BCS Schools	District Wide Network Infrastructure Equipment Replacement	\$ 2,000,000.00	12/1/2023	No	4	Equipment & Installation	Yes	Yes		Yes
11	Multiple BCS Schools	Roof Enhancements to Prep for Solar	\$ 625,000.00	12/1/2023	No	4	Roofing			Yes	
12	Hominy Valley Elementary	Re-roofing/Restoration	\$ 575,000.00	12/1/2023	No	4	Roofing	Yes		Yes	
13	North Buncombe High	HVAC Upgrades Phase 1 of 3	\$ 2,500,000.00	12/1/2023	No	6	Heating & Cooling			Yes	
14	A.C. Reynolds High	Chiller	\$ 425,000.00	12/1/2023	No	4	Heating & Cooling			Yes	
15	A.C. Reynolds Middle	Chiller	\$ 425,000.00	12/1/2023	No	3	Heating & Cooling			Yes	
16	North Buncombe Elementary	y Fire Alarm Replacement	\$ 275,000.00	12/1/2023	Yes	3	Equipment & Installation	Yes		Yes	
17	Martin L. Nesbitt Discovery A	Ac Renovate for New Music Room	\$ 480,000.00	12/1/2023	No	5	Remodeling				Yes
18	North Buncombe Elementary	y Queueing Drive/Second Exit	\$ 2,000,000.00	12/1/2023	No	4	Paving/ Re-paving			Yes	
19	T.C. Roberson High	Chiller	\$ 425,000.00	12/1/2023	No	4	Heating & Cooling			Yes	
20	Enka High	Sewer Line Rehab	\$ 125,000.00	12/1/2023	No	3	Major Maintenance	Yes		Yes	
21	A.C. Reynolds High	Federal Pacific Panels Replacement	\$ 400,000.00	12/1/2023	No	3	Electrical	Yes		Yes	
22	T.C. Roberson High	Replace Failing Storm Sewer	\$ 450,000.00	12/1/2023	No	3	Major Maintenance		Yes	Yes	

School Capital Fund Commission

Buncombe County Schools 9/11/2023 FY24 Requests

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Priority Rating	School	Project Description		imated Cost/ nding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment	
23	Black Mountain Elementary	Re-Roofing - Area J	\$	407,000.00	12/1/2023	No	3	Roofing			Yes		
24	Glen Arden Elementary	Re-Roofing - Area N1	\$	180,000.00	12/1/2023	No	3	Roofing			Yes		
25	Clyde A. Erwin High	Stadium Lighting	\$	850,000.00	12/1/2023	No	3	Equipment & Installation		Yes	Yes		
26	Avery's Creek Elementary	Building Automation	\$	600,000.00	12/1/2023	No	4	Heating & Cooling			Yes	Yes	
27	Enka Middle	Fire Alarm Replacement	\$	300,000.00	12/1/2023	No	3	Equipment & Installation	Yes		Yes		
	TOTAL HIGH PRIORITY REQU	JESTS	\$	31,042,000.00									

School Capital Fund Commission

Buncombe County Schools 9/11/2023 FY24 Requests

							Commission Guiding Criteria					
Priority Rating	School	Project Description	timated Cost/ nding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment	
	2nd Priority											
1	Prioirity High School	Lobby security renovation	\$ 2,500,000.00	12/1/2023	Yes	6	Remodeling	Yes				
2	Glen Arden Elementary	Additions and Renovations for security and K3 Class Size Reduction based upon advanced planning	\$ 25,000,000.00	12/1/2023	No	18	Remodeling	Yes	Yes		Yes	
3	Multiple BCS Schools	Lobby renovations for security based on prioritized study. Designs have been funded by BCS Article	\$ 950,000.00	12/1/2023	Yes	4	Remodeling	Yes				
4	Multiple BCS Schools	Lobby renovations for security. Next phase of priority renovations.	\$ 950,000.00	12/1/2023	No	6	Remodeling	Yes				
5	North Buncombe Middle	Classroom Wing to replace modulars.	\$ 2,900,000.00	12/1/2023	No	7	Design & Assessment				Yes	
6	Weaverville Primary	Fire Alarm Replacement	\$ 350,000.00	12/1/2023	No	6	Equipment & Installation	Yes				
7	W. W. Estes Elementary	Add sprinklers and replace ceilings to allow future additions and renovations, for K3 Class Size	\$ 585,000.00	12/1/2023	Yes	5	Remodeling	Yes				
8	A.C. Reynolds High	Total Renovation/Replacement of Kitchen Equipment, Freezer/Cooler, and Finishes.	\$ 2,850,000.00	12/1/2023	Yes	7	Remodeling	Yes	Yes			
9	Fairview Elementary	Phase 2 of 3: Four-Classroom addition to address K-3 Class Size Reduction	\$ 2,250,000.00	12/1/2023	No	14	New Construction/ Addition		Yes		Yes	
10	W. W. Estes Elementary	Office additions & renovations for Security and K3 Class Size Reduction.	\$ 6,700,000.00	12/1/2023	No	9	New Construction/ Addition	Yes				
11	Weaverville Primary	Two-Classroom Addition	\$ 1,150,000.00	12/1/2023	No	10	New Construction/ Addition			Yes	Yes	
12	Sand Hill-Venable Elementar	y Reroofing Lower Roofs	\$ 375,000.00	12/1/2023	No	4	Roofing			Yes		
13	CT Koontz/Valley Springs	Canopies	\$ 175,000.00	12/1/2023	No	3	Roofing			Yes		
14	Fairview Elementary	Reroofing	\$ 354,000.00	12/1/2023	No	3	Roofing			Yes		
15	Avery's Creek Elementary	Final Phase Reroofing	\$ 475,000.00	12/1/2023	No	4	Roofing			Yes		
16	W. D. Williams Elementary	Additions & Renovations - Phase 2	\$ 17,000,000.00	12/1/2023	No	16	New Construction/ Addition	Yes	Yes	Yes	Yes	
17	Black Mountain Primary	Queueing Drive	\$ 1,000,000.00	12/1/2023	No	4	Paving/ Re-paving			Yes		
	TOTAL 2ND PRIORITY REQU	IESTS	\$ 65,564,000.00									