

FY 23 BC Aging Supplemental Funds

Agency	Council on Aging (IHA)	MemoryCare	OnTrack	MAHEC	Blue Ridge Pride
Contact	Heather Bauer	Virgina Templeton	Celeste Collins	Ellen McAngus-Jones	Butch Thompson
Program	In Home Aide	caregiver support	financial counseling	Home Based Primary Care	Generation Plus
Contract #	SUPCNT001687	SUPCNT001702	SUPCNT001748	SUPCNT001719	SUPCNT001776
Billing	Monthly	Monthly	Monthly	Monthly	As Invoiced
Allocation	\$336,882	\$ 68,985.00	\$ 21,000.00	\$ 50,506.00	\$ 22,627.00
July	\$ 13,805.75	\$ 4,068.00	\$ 1,551.49	\$ 4,287.00	\$ 405.90
August	\$ 18,408.15	\$ 4,068.00	\$ 1,916.60	\$ 4,287.00	\$ 819.42
September	\$ 18,568.10	\$ 8,136.00	\$ 1,653.07	\$ 4,287.00	\$ 48.90
October	\$ 14,613.20	\$ 2,034.00	\$ 929.55	\$ 4,287.00	\$ 1,000.00
November	\$ 18,212.90	\$ 14,916.00	\$ 1,089.59	\$ 4,287.00	
December	\$ 22,537.75	\$ 4,746.00	\$ 646.85	\$ 4,287.00	\$ 2,417.51
January	\$ 20,946.30	\$ 2,712.00	\$ 771.43	\$ 4,287.00	\$ 3,238.71
February	\$ 20,874.00	\$ 12,882.00	\$ 7,344.41	\$ 4,287.00	\$ 2,542.39
March	\$ 22,136.85	\$ 6,780.00	\$ 5,078.99	\$ 4,287.00	\$ 1,925.12
April	\$ 21,302.50	\$ 5,424.00	\$ 6,341.07	\$ 4,287.00	\$ 2,629.52
May					
June					
Total FY 23 Invoiced	\$ 191,405.50	\$ 65,766.00	\$ 27,323.05	\$ 42,870.00	\$ 15,027.47
Total Remaining	\$145,476.50	\$3,219.00	-\$6,323.05	\$7,636.00	\$7,599.53
% of Funds Spent	57%	95%	130%	85%	66%