

Home and Community Care Block Grant
Units of Service Provided
July 2023

Buncombe County

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim		
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period						
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	1,794	9.9703	21,697	1,962	180	-	1,782	178,700	8%	9%	-	15,991		
Buncombe County MOW	Home Delivered Meals	020	180,554	-	7.4623	26,884	2,242	-	3	2,239	165,514	8%	8%	-	15,040		
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	14	-	1	13	12,833	8%	9%	-	1,166		
Mountain Mobility	Medical Transportation	033	340,000	-	36.5213	10,344	1,853	-	991	862	311,678	8%	18%	-	28,322		
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	1,077	-	561	516	146,672	8%	17%	-	13,328		
	General Transportation	250	31,517	-	30.0000	1,167	142	-	45	97	28,892	8%	12%	-	2,625		
Buncombe County HHS	Adult Day Care	251	77,090	-	88.1432	972	81	-	0	81	70,669	8%	8%	-	6,421		
	Adult Day Health	252	119,236	-	99.5284	1,331	151	-	40	111	109,304	8%	11%	-	9,932		
	In-Home Aide I	253	50,000	-	38.5806	1,440	6	-	-	6	49,792	0%	0%	-	208		
Pisgah Legal	In-Home Aide II	254	180,364	-	38.5838	5,194	44	-	-	44	178,836	1%	1%	-	1,528		
	In-Home Aide III	255	14,000	-	38.6005	403	-	-	-	-	14,000	0%	0%	-	-		
Pisgah Legal	Legal Services	130	63,326	-	190.1676	370	141	-	110	31	58,051	8%	38%	-	5,275		
NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	135,375		12,410	-	1,241	-	-	-	124,206	8%	8%	-	11,169		
Mountain Housing	Housing/Home Improv.	142	75,448		-	-	-	-	-	-	75,448	0%	0%	-	-		
Jewish Family Services	Mental Health Counseling	141	16,165		455	-	46	-	-	-	15,756	3%	3%	-	409		
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		1,979	-	198	-	-	-	46,454	4%	4%	-	1,781		
			HCCBG (gross) funding:			Allocated	Budgeted	Balance				LEGAL:			Allocated	Budgeted	Balance
			Buncombe			1,677,252	1,636,674	40,578				Buncombe			63,326	63,326	0
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																	
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																	
*** At this time you should have spent 8% of your budget (1 month(s) service provided divided by 12 months times 1																	
Compiled from DOA Report ZGA370-YTD																	