

Home and Community Care Block Grant
Units of Service Provided
February 2023

Buncombe County

Agency	Service	Code	NET		Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	**		NET		*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Consumer Contribution Collected					Served But Not Reimbursed	Total H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period					
Council on Aging of Buncombe	Congregate Nutrition	180	196,584	17,380	8.2380	26,515	19,157	2,110	-	17,047	70,192	64%	67%	-	126,391	
	In-Home Aide I	042	60,549	-	35.0000	1,922	500	-	-	500	44,799	26%	26%	106	15,750	
	In-Home Aide II	043	141,281	-	37.0000	4,243	2,658	-	-	2,658	52,770	63%	63%	24	88,511	
	Institutional Respite	044	6,761	-	9.0000	835	174	-	-	174	5,352	21%	21%	-	1,409	
Buncombe County MOW	Home Delivered Meals	020	192,237	1,479	7.4684	28,600	23,076	198	2,478	20,400	55,114	71%	80%	-	137,123	
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	126	-	14	112	4,140	71%	80%	-	10,301	
Mountain Mobility	Medical Transportation	033	340,000	983	37.6271	10,040	11,875	26	4,687	7,162	97,478	71%	118%	-	242,522	
	General Transportation	250	160,000	-	28.7800	6,177	8,996	-	4,590	4,406	45,872	71%	146%	-	114,128	
MountainCare (B) ADS	General Transportation	250	39,458	-	30.0034	1,461	471	-	-	471	26,740	32%	32%	5	12,719	
	Adult Day Care	030	74,602	300	84.7221	978	553	4	-	549	32,706	56%	56%	-	41,896	
	Adult Day Health	155	114,138	350	95.7089	1,325	807	4	-	803	44,940	61%	61%	-	69,198	
	Group Respite	309	7,266	-	60.0039	135	20	-	-	20	6,186	15%	15%	-	1,080	
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	823	-	6	817	(30,828)	71%	145%	-	49,931	
NON UNIT AMOUNTS			NET Budgeted	Gross	Less:	Less:										
Buncombe:			Cost	Expend.	Adjust.	Local Share										
Buncombe Co. COA	Information & Assistance	040	142,210		-	10,328	-	-	-	-	49,257	65%	65%	34	92,953	
Mountain Housing	Housing/Home Improv.	142	88,318		-	5,188	-	-	-	-	41,629	53%	53%	-	46,689	
Jewish Family Services	Mental Health Counseling	141	13,618		-	1,079	-	-	-	-	3,904	71%	108%	-	9,714	
Land of Sky Regional Council	Health Promotion/Disease	143	47,627		-	1,967	-	-	-	-	29,929	37%	37%	40	17,698	
HCCBG (gross) funding:			Allocated Budgeted Balance			LEGAL: Allocated Budgeted Balance										
Buncombe			1,639,090 1,639,090 -			Buncombe			70,000 70,000 (0)							
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																
*** At this time you should have spent 67% of your budget (8 month(s) service provided divided by 12 months times																
Compiled from DOA Report ZGA370-YTD																