Guidelines for School Capital Projects

Projects to be funded should meet one or more of the following criteria:

Correct Safety and Health Concerns

• Addresses public safety, health and welfare concern(s).

Comply with Legal Requirements

• Required by federal, state or local laws, mandates and/or regulations (ADA/OCR, building capacity, class size, building code requirements, etc.).

Maintain Lowest Life-Cycle Cost

- Required for the preservation and protection of existing assets.
- Replaces assets that are obsolete or are at/near the end of their useful life cycle.
- Provides cost avoidance/savings, operating and/or capital.
- Remediates an existing or projected deficiency.

Improve the Educational Environment

- Meets the highest educational/programmatic needs identified by the school system.
- Remediates an existing or projected deficiency.

School Capital Fund Commission Asheville City Schools FY25 Requests: Top Priority 4/18/2024

Priority Rating	School	Project Description	stimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Estimated Useful Life	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life- Cycle Cost	Improves the Education Environment
1	Multiple ACS Schools	General Security Upgrades	\$ 110,000	7/1/2024	No	12	Major Maintenance	Various	Yes	Yes	Yes	Yes
2	Asheville Middle Schoo	Construct new restroom/changing facility near the softball field for equitable facilities.	\$ 786,500	7/1/2024	No	14	New Construction/ Addition	50 years	Yes	Yes	Yes	Yes
3	Asheville Middle Schoo	l Construct new concession stand and restroom facility at the track and field area.	\$ 1,309,303	7/1/2024	No	14	New Construction/ Addition	50 years	Yes		Yes	Yes
4	Asheville High School	Renovate the culinary space in CTE	\$ 842,049	7/1/2024	No	18	Remodeling	25 years	Yes	Yes	Yes	Yes
5	Ira B. Jones	Replace the lighting controls and upgrade lighting to LED. (Entire school)	\$ 990,000	7/1/2024	No	14	Electrical	20 years	Yes	Yes	Yes	Yes
6	Asheville High School	Elevator Replacement; 4 stop cab and controls. Assumes alterations to shaft construction at existing location to meet 2017 ANSI standards for ADA	\$ 745,608	7/1/2024	No	14	Equipment & Installation	25 years	Yes	Yes	Yes	Yes
		Total High Priority:	\$ 4,783,460									

School Capital Fund Commission Asheville City Schools FY25 Requests: Second Priority 4/18/2024

					4/10/2					-			
Priority Rating	School	Project Description	C Fur	mated Cost/ nding quest	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Estimated Useful Life	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life- Cycle Cost	Improves the Education Environment
7	Asheville High School	Renovations to Media Center and 1928 Gym to relocate Alternative Program. Restore Media Center to layout prior to Temporary Construction approved by Buncombe County from ROTC demolition, approx. 1,980 sf. Renovate 4 new classrooms, 2 gang restrooms and 3 Offices in 1928 Auxillary Gym, approx. 8,240 sf.	\$ 4	4,128,758	7/1/2025	No	24	New Construction/ Addition	30 years	Yes		Yes	Yes
8	Claxton Elementary Sch	c Replace Chillers and chilled water piping at Chiller unit (package).	\$ 1	1,149,287	7/1/2025	No	12	Heating & Cooling	30 years	Yes	Yes	Yes	Yes
9	Claxton Elementary Sch	Replace existing HVAC Novar controls with Tridium Niagra Front End package for all	\$	662,442	7/1/2025	No	12	Heating & Cooling	30 years	Yes	Yes	Yes	Yes
10	Ira B Jones	Asbestos Removal; allowance based upon 2021 estimate provided by ACS.	\$	501,915	7/1/2025	No	12	Heating & Cooling	50 years	Yes	Yes	Yes	Yes
11		Gym Renovations to include repairs to 250 sf of applied ceiling panel, 1,680 ff of new a crash pads and 4,770 sf of replacement Gym floor. Flooring scope to include tile and mastic abatement and new 10 mm Resilient Atheletic Flooring assembly.			7/1/2025	No	18	Remodeling	20 years	Yes		Yes	Yes
12	Asheville High School	Stadium Repairs to include removal and replacement of all bleacher sealant, pressure washing exterior and sealer existing concrete at home side	\$	811,967	7/1/2026	No	12	Major Maintenance	20 years	Yes		Yes	Yes
13	Asheville High School	Varsity Gym Locker Shower Room upgrades.	\$	988,056	7/1/2026	No	18	Remodeling	25 years	Yes	Yes	Yes	Yes
14	Central Office	Stone veneer Tuck-pointing (FF).	\$	585,129	7/1/2026	No	12	Major Maintenance	20 years	Yes		Yes	
15	Central Office	Replace existing BUR Roof with TPO membrane	\$	842,044	7/1/2026	No	12	Major Maintenance	20 years	Yes		Yes	
16	Central Office	New HVAC system for entire building and adjoining board room/ office space (SF).	\$ 1	1,799,499	7/1/2026	No	18	Heating & Cooling	25 years	Yes	Yes	Yes	
17	Central Office	Curtainwall window replacement between steel tubes (FF) includes demo of existing windows (130) individual units totaling 7,000 SF.	\$ 1	1,504,712	7/1/2026	No	18	Major Maintenance	25 years	Yes	Yes	Yes	
18	Central Office	ADA remodel of Bathrooms and Lobby (SF).	\$	177,717	7/1/2026	No	12	ADA/OCR Renovations	20 years	Yes	Yes	Yes	
19	Central Office	Paving Repairs.	\$	528,859	7/1/2026	No	12	Major Maintenance	15 years	Yes			
20	Hall Fletcher	Remove fuel oil tank, abate all asbestos material, (soil contamination not included and will need to investigated by soils engineer)	\$	95,444	7/1/2026	No	12	Major Maintenance	50 years	Yes	Yes		
21	Ira B Jones	Life Safety Alterations - Remove and replace existing door exiting hardware at common path of travel and exterior classroom egress doors, include allowance for existing door preparation and finish touch up. Includes 176 single doors and 32 double door assemblies, provide removable mullion and panic device at each double door.	\$	952,912	7/1/2026	No	12	Major Maintenance	25 years	Yes	Yes		Yes
22	Ira B Jones	Remove fuel oil tank, abate all asbestos material and contamination (package).	\$	95,444	7/1/2026	No	12	Major Maintenance	50 years	Yes	Yes		
23	Lucy Herring	Remove fuel oil tank, abate all asbestos material and contamination (package).	\$	95,444	7/1/2026	No	12	Major Maintenance	50 years	Yes	Yes		
		Total Second Priority:	\$ 15,	,066,642									

School Capital Fund Commission Buncombe County Schools FY25 Requests: Top Priority 4/18/2024

						.,	7202-			_			
riority ating	School	Project Description	Fundir	ng Request	unding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Estimated Useful Life	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life- Cycle Cost	Improves the Education Environment
1	Priority School	Security Upfits: Countywide	\$	660,000	Summer 24	NA	12	Remodeling	Various	Yes	Yes	Yes	Yes
2	W. D. Williams Elementary	Additions and Renovations - Phase 2	\$	2,750,000	Summer 24	NA	12	Remodeling	50 Y	Yes		Yes	Yes
3	A.C. Reynolds High	Guardhouse & Rocket Drive Renovations	\$	2,250,000	Summer 24	NA	8	New Construction/ Addition	30 Y	Yes			Yes
4	Priority School	Lobby Security Upfits	\$	4,000,000	Summer 24	NA	12	Remodeling	30 Y	Yes			Yes
5	North Buncombe High	Phase 2 Mechanical System Upgrade	\$	2,500,000	Summer 24	NA		Heating & Cooling		Yes		Yes	
6	Valley Springs Middle	Athletic Field Renovations	\$	2,200,000	Summer 24	NA	12	Remodeling	30 Y	Yes			Yes
7	Multiple BCS Schools	Network Infrastructure	\$	2,000,000	Summer 24	NA	12	Equipment & Installation	10 Y		Yes		Yes
8	Sand Hill-Venable Elementary	Reroofing	\$	575,000	Summer 24	NA	12	Roofing	30 Y	Yes		Yes	
9	Avery's Creek Elementary	Reroofing	\$	525,000	Summer 24	NA	12	Roofing	30 Y	Yes		Yes	
10	Leicester Elementary	Reroofing	\$	295,000	Summer 24	NA	12	Roofing	30 Y	Yes		Yes	
11	Hominy Valley Elementary	Fire Alarm replacement	\$	150,000	Summer 24	NA	12	Equipment & Installation	30 Y	Yes	Yes		
12	Fairview Elementary	Reroofing	\$	3,540,000	Summer 24	NA	12	Roofing	30 Y	Yes		Yes	
13	Martin L Nesbitt Discover Academy	Reroofing	\$	2,300,000	Summer 24	NA	12	Roofing	30 Y	Yes		Yes	
14	Hominy Valley Elementary	Building Automation Replacement	\$	475,000	Summer 24	NA	12	Equipment & Installation	20 Y	Yes		Yes	
15	Barnardsville Elementary	Reroofing	\$	225,000	Summer 24	NA	12	Roofing	30 Y	Yes		Yes	
16	W. W. Estes Elementary	Reroofing	\$	2,000,000	Summer 24	NA	12	Roofing	30 Y	Yes		Yes	
17	C.A. Erwin Middle	Reroofing	\$	2,220,000	Summer 24	NA	12	Roofing	30 Y	Yes		Yes	
18	North Buncombe High	Tennis Courts	\$	1,500,000	Summer 24	NA	12	Remodeling	20 Y	Yes			Yes
19	Multiple BCS Schools	Security Cameras	\$	1,000,000	Summer 24	NA	12	Equipment & Installation	20 Y	Yes		Yes	
20	Multiple BCS Schools	Interactive Displays	\$	1,500,000	Summer 24	NA	12	Equipment & Installation	20 Y			Yes	Yes
		Total High Priority:	\$ 3	32,665,000									

School Capital Fund Commission Buncombe County Schools FY25 Requests: Second Priority 4/18/2024

					- - 7/ IC	0/2024						
Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Estimated Useful Life	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life- Cycle Cost	Improves the Education Environment
21	A.C. Reynolds Middle	Reroofing	\$ 150,000	Summer 25	NA	12	Roofing	30 Y	Yes	Yes		
22	Glen Arden Elementary	Additions and Renovations for security and K3 class size reduction based upon advanced planning	\$ 40,000,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
23	West Buncombe Elementary	Reroofing	\$ 180,000	Summer 25	NA	12	Roofing	30 Y	Yes	Yes		
24	W. D. Williams Elementary	Reroofing	\$ 500,000	Summer 25	NA	12	Roofing	30 Y	Yes	Yes		
25	Multiple BCS Schools	Canopies CT Koontz/Valley Springs Middle	\$ 225,000	Summer 25	NA	12	Roofing	30 Y	Yes			Yes
26	North Buncombe Middle	Classroom wing to replace modulars	\$ 2,900,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
27	A.C. Reynolds High	Total Renovation/replacement of kitchen equipment, freezer/cooler and finishes	\$ 2,850,000	Summer 25	NA	12	Remodeling	30 Y	Yes	Yes		
28	Fairview Elementary	Phase 2 of 3: Four classroom addition to address K3 class size reduction	\$ 2,250,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
29	W. W. Estes Elementary	Office additions and renovations for security and K3 class size reduction	\$ 6,700,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
30	Weaverville Primary	Two classroom addition	\$ 1,150,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
31	Clyde A. Erwin High	Water source heat pump replacement	\$ 1,170,000	Summer 25	NA	12	Heating & Cooling	20 Y	Yes	Yes		
32	Clyde A. Erwin High	Fence enclosure for security at staff entrance/cafeteria	\$ 300,000	Summer 25	NA	12	Remodeling	30 Y	Yes			
33	Enka High	Mechanical System Upgrades	\$ 34,000,000	Summer 25	NA	12	Heating & Cooling	30 Y	Yes	Yes		
34	C.D. Owen Middle	Mechanical System Upgrades	\$ 12,000,000	Summer 25	NA	12	Heating & Cooling	30 Y	Yes	Yes		
35	Clyde A. Erwin High	Remove/replace stairway at gym/school front	\$ 300,000	Summer 25	NA	12	Remodeling	30 Y	Yes			
36	A.C. Reynolds Middle	Athletic Field Renovations	\$ 2,000,000	Summer 25	NA	12	Remodeling	50 Y	Yes			Yes
37	C.A. Erwin Middle	Athletic Field Renovations	\$ 2,000,000	Summer 25	NA	12	New Construction/ Addition	50 Y	Yes			Yes
38	Priority School	Lobby Security Upfits	\$ 4,000,000	Summer 25	NA	12	New Construction/ Addition	50 Y	Yes			Yes

School Capital Fund Commission Buncombe County Schools FY25 Requests: Second Priority 4/18/2024

						1/ 10							
Priority Rating	School		Project Description	Estimated Cost/ Funding Request	Funding Needed By :	Summer Project Only	Estimated Duration (Months)	Type of Project	Estimated Useful Life	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life- Cycle Cost	Improves the Education Environment
39	A.C. Reynolds High	Turf Fields		\$ 1,200,000) Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
40	Clyde A. Erwin High	Turf Fields		\$ 1,200,000) Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
41	Charles D. Owen High	Turf Fields		\$ 1,200,000) Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
42	Enka High	Turf Fields		\$ 1,200,000) Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
43	North Buncombe High	Turf Fields		\$ 1,200,000) Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
44	T.C. Roberson High	Turf Fields		\$ 1,200,000) Summer 25	NA	12	Turf Replacement	15 Y	Yes			Yes
			Total Requested	\$ 119,875,000)								