

Agency	Program	Requested	Total	% of Request
Mountain Mobility	Transportation	\$ 500,000.00	\$ 500,000	100%
BC HHS	IHA	\$ 500,000.00	\$ 472,072	94%
Blue Ridge Pride	Program Support	\$ 40,000.00	\$ 26,875	67%
Council on Aging of Buncombe County, Inc.	Congregate Dining	\$ 292,140.00	\$ 194,691	67%
MemoryCare	Caregiver Support	\$ 75,000.00	\$ 70,250	94%
Mountain Housing Opportunities, Inc.	Home Repair	\$ 100,000.00	\$ 75,448	75%
DayStay	Respite	\$ 48,000.00	\$ 39,500	82%
YMCA of Western North Carolina, Inc.	Program Support	\$ 85,642.00	\$ -	0%
Meals on Wheels of Asheville & Buncombe County, Inc.	Home Delievered Meals	\$ 201,145.00	\$ 180,554	90%
Pisgah Legal Services	Legal Services	\$ 70,000.00	\$ 63,326	90%
Land of Sky Regional Council, Area Agency on Aging	Community Health Workers	\$ 64,160.00	\$ 48,235	75%
Mountain Area Health Education Center, Inc.	Home Based Primary Care	\$ 73,049.00	\$ 57,512	79%
Jewish Family Services of WNC	Respite	\$ 15,000.00	\$ 13,999	93%
CCCS of WNC, Inc. DBA OnTrack Financial Education & Counseling	Financial Counseling	\$ 23,000.00	\$ 21,125	92%
Jewish Family Services of WNC-Healing Solutions Counseling	Counseling	\$ 20,000.00	\$ 16,165	81%
Working Wheels	Car Repair	\$ 27,000.00	\$ 23,125	86%
The Council on Aging of Buncombe County, Inc.	I & O	\$ 168,200.00	\$ 134,000	80%
Success Council on Aging of Buncombe County, Inc.	Susccess	\$ 6,000.00	\$ 1,375	23%
Council on Aging of Buncombe County, Inc.	Volunteer Dev.	\$ 25,000.00	\$ -	0%
MountainCare (Day Care)	Day Care	\$ 103,209.00	\$ 77,090	75%
MountainCare (Day Health)	Day Health	\$ 186,060.00	\$ 119,236	64%
MountainCare (Transportation - HCCBG)	Transportation HCCBG	\$ 57,267.00	\$ 31,517	55%
MountainCare (Transportation - BCSAF)	Transportation BCSAF	\$ 61,000.00	\$ 33,188	54%
Total		\$ 2,740,872.00	\$ 2,199,282.13	
Amount Available to Allocate		\$ 2,200,000.00		
Amount needing to cut			\$ (717.88)	

