

FY 23 BC Aging Supplemental Funds

Agency	Council on Aging (IHA)	MemoryCare	OnTrack	MAHEC	Blue Ridge Pride
Contact	Heather Bauer	Virginia Templeton	Celeste Collins	Ellen McAngus-Jones	Butch Thompson
Program	In Home Aide	Caregiver Support	Financial Counseling	Home Based Primary Care	Generation Plus
Contract #	SUPCNT001687	SUPCNT001702	SUPCNT001748	SUPCNT001719	SUPCNT001776
Billing	Monthly	Monthly	Monthly	Monthly	As Invoiced
Allocation	\$236,882	\$ 68,985.00	\$ 30,418.00	\$ 50,506.00	\$ 22,627.00
July	\$ 13,805.75	\$ 4,068.00	\$ 1,551.49	\$ 4,287.00	\$ 405.90
August	\$ 18,408.15	\$ 4,068.00	\$ 1,916.60	\$ 4,287.00	\$ 819.42
September	\$ 18,568.10	\$ 8,136.00	\$ 1,653.07	\$ 4,287.00	\$ 48.90
October	\$ 14,613.20	\$ 2,034.00	\$ 929.55	\$ 4,287.00	\$ 1,000.00
November	\$ 18,212.90	\$ 14,916.00	\$ 1,089.59	\$ 4,287.00	
December	\$ 22,537.75	\$ 4,746.00	\$ 646.85	\$ 4,287.00	\$ 2,417.51
January	\$ 20,946.30	\$ 2,712.00	\$ 771.43	\$ 4,287.00	\$ 3,238.71
February	\$ 20,874.00	\$ 12,882.00	\$ 7,344.41	\$ 4,287.00	\$ 2,542.39
March	\$ 22,136.85	\$ 6,780.00	\$ 5,078.99	\$ 4,287.00	\$ 1,925.12
April	\$ 21,302.50	\$ 5,424.00	\$ 6,341.07	\$ 4,287.00	\$ 2,629.52
May	\$ 27,262.50	\$ 3,390.00	\$ 1,245.79	\$ 4,287.00	\$ 4,377.92
June	\$ 18,352.25	\$ -	\$ 1,849.16	\$ 3,349.00	\$ 1,300.00
Total FY 23 Invoiced	\$ 237,020.25	\$ 69,156.00	\$ 30,418.00	\$ 50,506.00	\$ 20,705.39
Total Remaining	-\$138.25	-\$171.00	\$0.00	\$0.00	\$1,921.61
% of Funds Spent	100%	100%	100%	100%	92%