## Home and Community Care Block Grant Units of Service Provided January 2024

## **Buncombe County**

								**	Total	NET				
		NET	Consumer		Grant	Total	*				***	% of		
				Unit			cc				Grant		reported	est amt of
Service	Code			Rate	Units	Provided					<u>%</u>	served	waitlist	NET reim
Congregate Nutrition	180	194,691	12,743	9.9703	21,697	13,055	1,278	-	11,777	89,014	54%	57%	-	105,677
Home Delivered Meals	020	180,554	205	7.4623	26,884	16,372	27	-	16,345	70,783	61%	61%	-	109,771
Group Respite	309	13,999	-	96.9010	161	183	-	84	99	5,329	62%	114%	-	8,670
Medical Transportation	033	340,000	80	36.5213	10,344	13,733	2	7,325	6,406	129,438	62%	133%	-	210,562
General Transportation	250	160,000	-	28.7013	6,194	7,743	-	3,907	3,836	60,912	62%	125%	-	99,088
General Transportation	250	31,517	-	30.0000	1,167	928	-	205	723	11,999	62%	79%	-	19,518
Adult Day Care	030	77,090	500	88.1432	972	501	6	-	495	37,796	51%	51%	-	39,294
Adult Day Health	155	119,236	171	99.5284	1,331	840	2	14	824	45,394	62%	63%	-	73,842
In-Home Aide I	041	50,000	-	38.5806	1,440	775	-	-	775	23,090	54%	54%	-	26,266
In-Home Aide II	042	180,364	-	38.5838	5,194	2,902	-	-	2,902	79,591	56%	56%	-	94,745
In-Home Aide III	045	14,000	-	38.6005	403	60	-	-	60	11,916	15%	15%	-	2,084
Legal Services	130	63,326	-	190.1676	370	664	-	89	575	30,061	53%	179%	-	33,265
				0	T	T								
Information & Assistance	040									57 100	EQ0/-	500/		78,183
										- ,				46,725
				-		- '			_					6,666
									-					18,990
Hearth Fromotion/ Disease	143	40,233		21,100	_	2,110	-	-	-	29,243	39 /6	39/0	-	18,990
HOODO (mana) familiam				A1144	Deducted	Delemen	1	I E CAL		A11 4 - 4	Decidence	Dalamas	1	
HCCBG (gross) funding:	ıg:			Allocated	Buagetea	Balance		LEGAL:		Allocated	Duagetea	Balance		
		Buncombe		1,677,252	1,636,674	40,578		Buncombe		63,326	63,326	0		
on Unit is the number of uni	its provi	ded by the a	mount of pro	gram income	you have rep	orted.								
program income reported di	ivided by	the gross u	ınit rate gives	you the pro	gram income	units.								
to your reimbursement by D	OA. Th	is may be dı	ae to you goir	ng over your	quarterly allo	cation.								
ould have spent 58% of yo	ur budg	et (6 month	ı(s) service p	rovided div	ided by 12 m	onths times								
ort ZGA370-YTD														
	Congregate Nutrition Home Delivered Meals Group Respite Medical Transportation General Transportation General Transportation Adult Day Care Adult Day Health In-Home Aide II In-Home Aide III Legal Services  Information & Assistance Housing/Home Improv. Mental Health Counseling Health Promotion/Disease  HCCBG (gross) funding:	Congregate Nutrition 180 Home Delivered Meals 020 Group Respite 309 Medical Transportation 250 General Transportation 250 General Transportation 250 Adult Day Care 030 Adult Day Health 155 In-Home Aide I 041 In-Home Aide II 045 Legal Services 130  Information & Assistance 040 Housing/Home Improv. 142 Mental Health Counseling 141 Health Promotion/Disease 143  HCCBG (gross) funding:	Service         Code         Svc. Cost           Congregate Nutrition         180         194,691           Home Delivered Meals         020         180,554           Group Respite         309         13,999           Medical Transportation         250         160,000           General Transportation         250         31,517           Adult Day Care         030         77,090           Adult Day Health         155         119,236           In-Home Aide I         041         50,000           In-Home Aide II         042         180,364           In-Home Aide III         045         14,000           Legal Services         130         63,326           NET           Budgeted         Cost           Information & Assistance         040         135,375           Housing/Home Improv.         142         75,448           Mental Health Counseling         141         16,165           Health Promotion/Disease         143         48,235    HCCBG (gross) funding:  Buncombe  The program income reported divided by the gross of t	Service   Code   Svc. Cost   Collected	Budgeted Contribution   Service   Code   Svc. Cost   Collected   Rate	Budgeted   Contribution   Service   Code   Svc. Cost   Collected   Rate   Units	Budgeted Contribution   Unit   Budgeted   Units   Provided	Budgeted   Contribution   Unit   Budgeted   Units   CC	NET   Budgeted   Contribution   Unit   Budgeted   Units   CC   Not	NET   Budgeted   Contribution   Unit   Budgeted   Units   Congregate Nutrition   180   194,691   12,743   9.9703   21,697   13,055   1,278   - 11,777	NET   NET   Consumer   Budgeted Contribution   Service   Code   Svc. Cost   Collected   Rate   Units   Budgeted   Units   CC   CC   CC   CC   CC   CC   CC	NET   Consumer   Budgeted   Contribution   Service   Code   Svc. Cost   Collected   Rate   Units   Provided   Units   Served But RicCong   at an end of Grant   Service   Code   Svc. Cost   Collected   Rate   Units   Provided   Units   CC   Units   Reimbursed   Provided   Ret   Units   Provided   Ret   Units   Reimbursed   Ret   Code   Ret   Units   Provided   Ret   Units   Reimbursed   Ret   Code   Ret   Units   Reimbursed   Ret   Code   Ret   Units   Reimbursed   Ret   Code   Ret   Code	NET   Consumer   Budgeted   Contribution   Service   Code   Svc. Cost   Collected   Svc. Cost   Collected   Congregate Nutrition   180   194,691   12,743   9,9703   21,697   13,055   1,278   11,777   89,014   54%   57%   67ward Medical Transportation   309   13,999   - 96,9910   161   183   - 84   99   5,329   62%   114%   60ward Medical Transportation   333   340,000   80   36,5213   10,344   13,733   2   7,325   6,406   129,438   62%   133%   60ward Medical Transportation   250   31,517   - 30,0000   1,167   928   - 205   723   11,999   62%   125%   60ward Medical Transportation   250   31,517   - 30,0000   1,167   928   - 205   723   11,999   62%   125%   60ward Medical Transportation   250   31,517   - 30,0000   1,167   928   - 205   723   11,999   62%   125%   60ward Medical Transportation   250   31,517   - 30,0000   1,167   928   - 205   723   11,999   62%   125%   60ward Medical Transportation   250   31,517   - 30,0000   1,167   928   - 205   723   11,999   62%   125%   60ward Medical Transportation   250   31,517   - 30,0000   1,167   928   - 205   723   11,999   62%   125%   60ward Medical Transportation   250   31,517   - 30,0000   1,167   928   1,331   840   2   14   824   45,394   62%   63%   13%   61	NET   Consumer   Budgeted Contribution   Service   Code   Swc. Cost   Collected   Part   Consumer   Service   Code   Swc. Cost   Collected   Part   Consumer   Consumer   Swc. Cost   Collected   Part   Consumer   Consumer   Consumer   Swc. Cost   Collected   Part   Consumer   Consumer   Consumer   Swc. Cost   Collected   Part   Consumer   Consumer