

Home and Community Care Block Grant
Units of Service Provided
September 2023

Buncombe County

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim		
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Units Served	Units Not Reimbursed	H&CCBG or unpaid at end of RPT period						
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	5,963	9.9703	21,697	6,165	598	158	5,409	146,155	25%	28%	-	48,536		
Buncombe County MOW	Home Delivered Meals	020	180,554	145	7.4623	26,884	6,888	19	166	6,702	135,541	25%	26%	-	45,013		
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	58	-	18	40	10,509	25%	36%	-	3,490		
Mountain Mobility	Medical Transportation	033	340,000	30	36.5213	10,344	6,052	1	3,472	2,579	255,238	25%	59%	-	84,762		
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	3,463	-	1,919	1,544	120,112	25%	56%	-	39,888		
	General Transportation	250	31,517	-	30.0000	1,167	307	-	16	291	23,660	25%	26%	-	7,857		
	Adult Day Care	030	77,090	-	88.1432	972	204	-	-	204	60,907	21%	21%	-	16,183		
	Adult Day Health	155	119,236	-	99.5284	1,331	419	-	87	332	89,510	25%	31%	-	9,757		
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	281	-	-	281	40,243	20%	20%	-	41,323		
	In-Home Aide II	042	180,364	-	38.5838	5,194	1,190	-	-	1,190	139,041	23%	23%	-	5,278		
Pisgah Legal	In-Home Aide III	045	14,000	-	38.6005	403	-	-	-	-	14,000	0%	0%	-	-		
	Legal Services	130	63,326	-	190.1676	370	349	-	46	303	47,539	25%	94%	-	15,787		
NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	135,375		37,230	-	3,723	-	-	-	101,868	25%	25%	-	33,507		
Mountain Housing	Housing/Home Improv.	142	75,448		22,645	1,746	2,090	-	-	-	56,639	25%	27%	-	18,809		
Jewish Family Services	Mental Health Counseling	141	16,165		1,466	-	147	-	-	-	14,846	8%	8%	-	1,319		
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		8,396	-	840	-	-	-	40,679	16%	16%	-	7,556		
			HCCBG (gross) funding:			Allocated	Budgeted	Balance				LEGAL:			Allocated	Budgeted	Balance
			Buncombe			1,677,252	1,636,674	40,578				Buncombe			63,326	63,326	0
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																	
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																	
*** At this time you should have spent 25% of your budget (3 month(s) service provided divided by 12 months times																	
Compiled from DOA Report ZGA370-YTD																	